

State of California
DEPARTMENT OF TRANSPORTATION
M e m o r a n d u m

Business, Transportation and Housing Agency

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.1b.(7)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-110**

The City of Antioch has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the October 2003 California Transportation Commission (Commission) meeting, and be considered for approval in December 2003. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in December 2003 or later.

The City of Antioch requests the Commission approve a replacement project per AB 3090. The City of Antioch will use local funds to replace \$250,000 in Regional Improvement Program (RIP) funds for Environmental (PA&ED) and Design (PS&E) on the Hillcrest Off-Ramp Improvement project (PPNO 2011A). The project is currently programmed with \$50,000 in RIP funds on PA&ED in FY 2002-03 and \$200,000 in RIP funds on PS&E in FY 2004-05. The City of Antioch proposes to complete PA&ED and advance PS&E work using local funds and program a total of \$250,000 in RIP funds in FY 2004-05 for a replacement project (PPNO 2011C) to be identified at a later date. This is a revenue neutral programming action.

RECOMMENDATION:

The Department recommends that the item be placed on the consent calendar for approval.

BACKGROUND:

The Commission Policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the STIP. The City of Antioch proposes to advance PA&ED and PS&E work for the Hillcrest Off-Ramp Improvement project (PPNO 2011A) using local sales tax funds. In addition, the City plans to program a replacement project (PPNO 2011C) in the STIP, in accordance with the Commission Policy that gives preference to the programming of AB 3090 replacement projects over AB 3090 direct reimbursement arrangements.

The Hillcrest Off-Ramp Improvement project has \$50,000 programmed in FY 2002-03 for PA&ED and \$200,000 programmed in FY 2004-05 for PS&E. This AB 3090 request is to advance the \$50,000 for PA&ED and \$200,000 for PS&E using local funds and reprogram the \$250,000 for a replacement project under PPNO 2011C. The specific AB 3090 replacement project will be amended into the STIP at a later date.

An allocation request for the \$50,000 in RIP funds in FY 2002-03 for PA&ED was submitted at the June 2003 Commission meeting and placed on the pending allocation list. With the approval of this STIP amendment, the \$50,000 allocation request will be removed from the pending allocation list.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

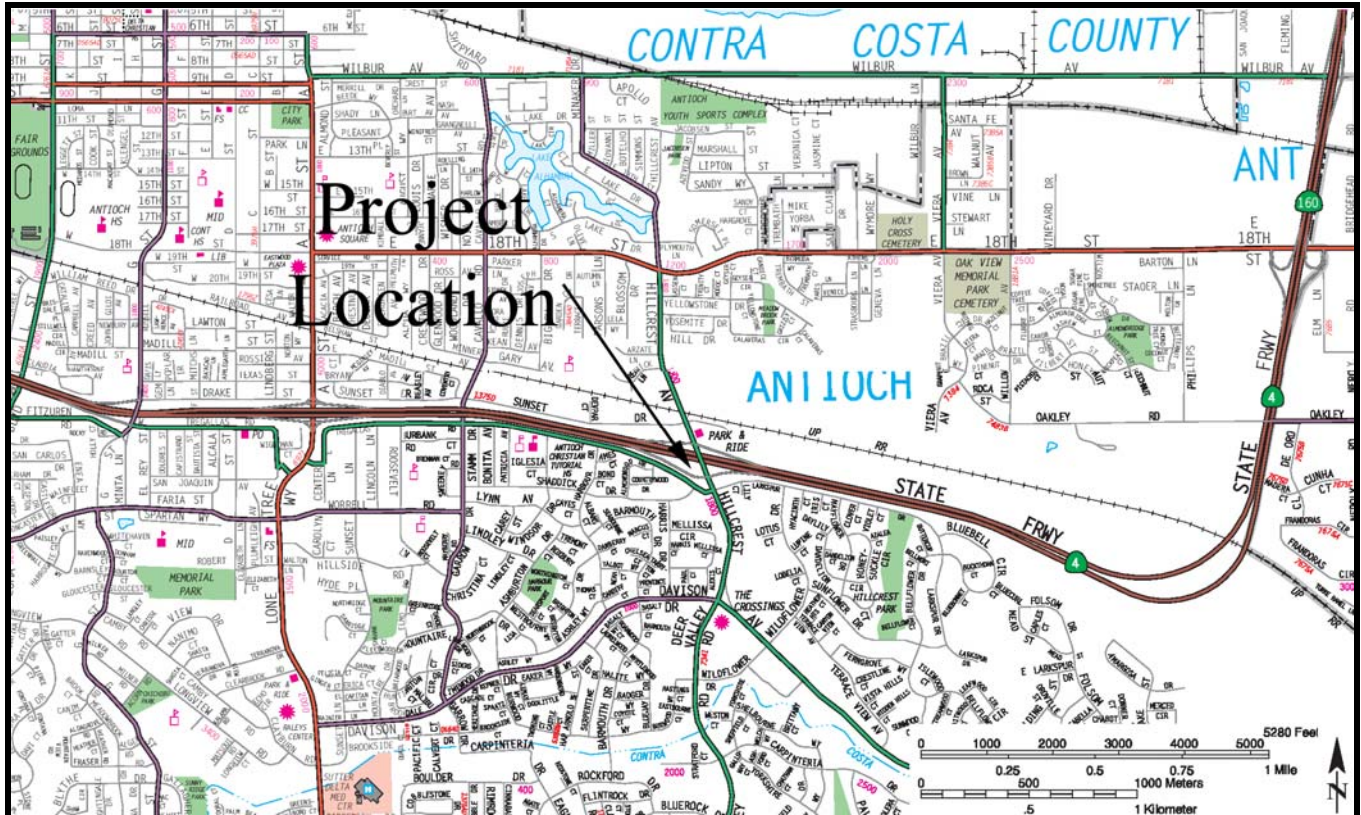
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Contra Costa	4	2011A	229300	LCO	2006-07	29.2	28.3	4				
Implementing Agency: (by component)	PA&ED	City of Antioch			<input checked="" type="checkbox"/> AB 3090	PS&E	City of Antioch		<input checked="" type="checkbox"/> AB 3090			
	R/W	City of Antioch			<input type="checkbox"/> AB 3090	CON	City of Antioch		<input type="checkbox"/> AB 3090			
RTPA/CTC:	Metropolitan Transportation Commission (MTC)											
Project Title:	Hillcrest Avenue/Route 4 Eastbound Off-Ramp Improvements											
Location	Antioch: Hillcrest Avenue/Route 4 Off-Ramp											
Description:	Improve, widen, add turn lanes and construct soundwall											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp
STIP - RIP												
Existing	2,500	50		200		2,250		2,250	50	200		
Change	(250)	(50)		(200)		0		0	(50)	(200)		
Proposed	2,250	0		0		2,250		2,250	0	0		
Locally Generated Funds (City of Antioch Sales Tax)												
Existing	0	0		0					0	0		
Change	250	50		200					50	200		
Proposed	250	50		200					50	200		
Total												
Existing	2,500	50		200		2,250		2,250	50	200		
Change	0	0		0		0		0	0	0		
Proposed	2,500	50		200		2,250		2,250	50	200		

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Contra Costa	4	2011C		LA	2004-05			4					
Implementing Agency: (by component)	PA&ED	City of Antioch			<input type="checkbox"/> AB 3090	PS&E	City of Antioch		<input type="checkbox"/> AB 3090				
	R/W	City of Antioch			<input type="checkbox"/> AB 3090	CON	City of Antioch		<input type="checkbox"/> AB 3090				
RTPA/CTC:	Metropolitan Transportation Commission (MTC)												
Project Title:	AB 3090 Replacement Project (Hillcrest Avenue/Route 4 Eastbound Off-Ramp Improvements)												
Location	AB 3090 Replacement Project												
Description:	AB 3090 Replacement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	0				0				0				
Change	250				250				250				
Proposed	250				250				250				
Total													
Existing	0				0				0				
Change	250				250				250				
Proposed	250				250				250				

STIP AMENDMENT 02S-110

Location Map



04-Contra Costa

PPNO 2011A

Location: In Antioch, Route 4 at Hillcrest Avenue.

Description: Eastbound off ramp improvements.

